

Budget Initiative Fact Sheet

Office: **MaineCare Services**

Date: **12/13/2011**

Initiative #: **7488 – Reduce Hospital Inpatient Rates**

Account: **0147**

I. Budget Proposal Description:

This initiative proposes to reduce hospital inpatient rates by 10 percent.

II. Financial Information:

	SFY'08	SFY'09	SFY'10	SFY'11
General Fund	113,401,915	90,205,602	65,619,883	53,688,462
Other Special Revenue				
Federal Funds	195,970,642	219,252,223	181,988,949	140,236,523
Total	309,372,557	309,457,825	247,608,832	193,924,985

NOTE: These expenditures include all inpatient claims paid to hospitals and the cost settlements that have been settled for each hospital in the stated year (Cost settlements are included for the year being settled not when the settlement was paid).

Other sources of funding for program, i.e. FHM? ☐ Yes ☒ No

III. Current Budget Proposal:

- 1) Appropriation Increase: \$ -0-
SFY '12 SFY '13
- 2) Appropriation Decrease: \$ 768,209 3,127,406
- 3) Any contracts impacted? ☐ Yes ☒ No

IV. Legal Requirements:

Federal – subject to approval of a CMS State Plan Amendment.

State – subject to approval of State rule making.

V. Maintenance of Effort Requirements: ☐ Yes ☒ No

VI. Q & A follow-up after committee session held on _____
Date